

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: November 6, 2007

CLERK'S OFFICE

APPROVED

Date: 11-27-07

ANCHORAGE, ALASKA
AR NO. 2007- 246

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED FOURTEEN THOUSAND THREE HUNDRED FIFTY DOLLARS (\$1,414,350) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND A CONTRIBUTION OF ONE HUNDRED NINE THOUSAND DOLLARS (\$109,000) FROM THE 2007 OPERATING BUDGET FUND (101), DEPARTMENT OF HEALTH AND HUMAN SERVICES AS A MATCH TO THE STATE CATEGORICAL GRANTS FUND (231) DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE CHILD CARE LICENSING PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Million Four Hundred Fourteen Thousand Three Hundred Fifty Dollars (\$1,414,350) from the Alaska Department of Health and Social Services is hereby appropriated to the State Categorical Grants Fund (231) Department of Health and Human Services for the Child Care Licensing Program.


Section 2. That the contribution of One Hundred Nine Thousand Dollars (\$109,000) from the 2007 General Government Operating Budget, Department of Health and Human Services Areawide General Fund (101) is hereby appropriated to the State Categorical Grants Fund (231) Department of Health and Human Services for the Child Care Licensing Program.

Section 3. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 27th day of November, 2007.


Chair

ATTEST:


Municipal Clerk

Department of Appropriation:
Department of Health and Human Services: \$1,523,350



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 684-2007

Meeting Date: November 6, 2007

From: Mayor

Subject: Appropriating Funds to the Child Care Licensing Program

The Department of Health and Human Services has received One Million Four Hundred Fourteen Thousand Three Hundred Fifty Dollars (\$1,414,350) as a grant from the Alaska Department of Health and Social Services to the State Grants Fund (231), in addition, the Department of Health and Human Services is contributing One Hundred Nine Thousand Dollars (109,000) from the 2007 Operating Budget Fund (101), Department of Health and Human Services to the State Categorical Grants Fund (231), Department of Health and Human Services for the Child Care Licensing Program.

The Child and Adult Care Program has been responsible for licensing child care centers since 1988 and on September 8, 2004 expanded its role to full child care home licensing responsibility. The Department is fully responsible for issuing licenses and enforcement. Previously, the Program only recommended licensure for family child care homes to the State which made final enforcement decisions and issued licenses.

In the previous year, the Municipal Child Care Licensing served 114 licensed child care centers, which offer Anchorage approximately 7,527 spaces for child care and opened 9 new centers. In serving child care homes, 230 were assisted with approximately 1,457 spaces for child care. The program investigated 190 child care facility complaints and assisted 355 new applicants.

The State Department of Health and Social Services has funded a portion of these services since 1989. The appropriation of the Municipal contribution will support the State grant and allow the licensing program to continue serving Anchorage's families. The period of the grant is from July 1, 2007 to June 30, 2008.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-25337G-9398	State Grant Revenue – Pass Through	\$1,414,350
231-25337G-9601	Contribution from Other Funds	<u>109,000</u>
	TOTAL	\$1,523,350

EXPENDITURE:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-25337G-1101	Salaries and Wages	\$840,250
231-25337G-1401	Benefits	431,050
231-25337G-2101	Office Supplies	4,450
231-25337G-2201	Operating Supplies	3,000
231-25337G-3101	Professional Services	500
231-25337G-3201	Communication	100
231-25337G-3202	Postage	200
231-25337G-3203	Wireless Airtime	900
231-25337G-3302	Mileage	500
231-25337G-3333	Travel	2,700
231-25337G-3601	Maintenance & Repair Contracted	2,000
231-25337G-3805	Dues/Subscriptions	800
231-25337G-3808	Contractual Services	200
231-25337G-3828	Tuition Local	810
231-25337G-5609	Office F & F < \$5000	1,000
231-25337G-6022	Clerk	183
231-25337G-6061	OEO – Office of Equal Opportunity	200
231-25337G-6085	Reprographics	18,001
231-25337G-6091	Office of Mgmt & Budget	1,273
231-25337G-6095	Purchasing Services	4,073
231-25337G-6103	Financial Reporting	13,982
231-25337G-6104	Payroll	1,989
231-25337G-6105	Accounts Payable	2,097
231-25337G-6109	Cash Receipts	124
231-25337G-6110	PS Support	4,270
231-25337G-6145	General Liability	8,400
231-25337G-6147	Workers' Compensation	42,010
231-25337G-6181	Employee Services	3,003
231-25337G-6198	Personnel Administration	4,315
231-25337G-6222	Fiscal Support	65,480
231-25337G-6290	Environmental Service Administration	65,490
	TOTAL	\$1,523,350

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Diane Ingle, Director, Department of Health and Human Services

Fund Certification: Sharon Weddleton, CFO

231-25337G-9398-253370 BP2007 \$1,414,350

(SOA FY2008 Child Care Licensing Grant)

101-2340-3901-234000 BP2007 \$109,000

(2007 Operating Budget)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 005614**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** A resolution to appropriate CAC grant \$1,523,350**Author:** christenberrytd**Initiating Dept:** HHS**Description:** A resolution to appropriate the Child and Adult Care Licensing Grant, \$1,523,350**Date Prepared:** 10/22/07 2:40 PM**Director Name:** Diane Ingle**Assembly Meeting**
Date: 11/6/07**Public Hearing Date:** 11/27/072007 OCT 29 PM 11:14
M.D. A
CLERK'S OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/22/07 2:44 PM	Checkin	christenberrytd	Public	005614
HHS_SubWorkflow	10/22/07 5:10 PM	Approve	smartjs	Public	005614
OMB_SubWorkflow	10/23/07 12:19 PM	Approve	mitsonjl	Public	005614
Finance_SubWorkflow	10/26/07 12:12 AM	Approve	weddletonsb	Public	005614
MuniManager_SubWorkflow	10/26/07 9:27 AM	Approve	leblancdc	Public	005614
MuniMgrCoord_SubWorkflow	10/26/07 12:58 PM	Approve	abbottmk	Public	005614